



**Vision:** To become a service oriented (ISCo) technology provider that offers greater value than other alternatives

**Management & Service Support Systems**  
 Goal 3. To improve the measurement, monitoring and control of TIS resources, processes and services

**Utility Computing**  
 Goal 1. To provide appropriate tiers of computing services that provide

**Infrastructure Rationalization**  
 Simplify infrastructure through adoption of commodity components  
 Strategy 1.1.

**Technology Convergence**  
 Introduce technologies that enable Utility Computing  
 Strategy 1.2.

**Virtualization**  
 Strategy 1.3. Abstract services from the underlying infrastructure

**Shared Environments**  
 Leverage consolidated infrastructure in which application can be co-deployed  
 Strategy 1.4.

**Service Provisioning**  
 Institute and automate all steps required to setup, amend and revoke application services and supporting infrastructure  
 Strategy 1.5.

**Open & Standards Based Architecture**  
 Goal 2. To promote alignment to industry software, platform and data acquisition standards so that we enable simplification, standardization and interoperability

**Tactic 1.3.1. Develop Unified virtualization strategy**  
 1.1.06 : 8.31.06

**Tactic 1.3.2. Define Next generation server virtualization**  
 7.1.06 : 6.30.08

**Tactic 1.3.3. Define Desktop virtualization**  
 7.1.06 : 6.30.08

**Tactic 1.3.4. Assess MS Virtual Server**  
 1.1.06 : 6.30.08

**Tactic 1.3.5. Evaluate virtualization for storage**  
 7.1.06 : 12.31.06

**Tactic 1.3.6. Direct access to DB2 Data - Further Deployment**  
 1.1.06 : 6.30.07

**Tactic 1.4.1.1. Maintain and expand existing infrastructure**  
 1.1.06 : 12.31.07

**Project 1.4.1.2. Implement other standard platform shared environment**  
 1.1.06 : 12.31.07

**Project 1.4.1.3. Implement SQL shared db environment**

**Tactic 1.4.2. Continue move towards CICSplex**  
 1.1.06 : 5.31.07

**Project 1.4.3.1. Evaluate Performance & capacity modeling tool**  
 1.1.06 : 12.31.06

**Project 1.4.3.2. Deploy Desktop Encryption**  
 7.1.06 : 12.31.06

**Project 1.4.3.3. Implement tiered storage methodology**  
 1.1.06 : 12.31.07

**Project 1.4.3.4. Implement Hyperswap**  
 1.1.06 : 12.31.06

**Project 1.4.3.5. Extend Data Encryption to Enterprise Storage**  
 1.1.06 : 12.31.06

**Project 1.4.3.6. VolP Performance & Management**  
 1.1.06 : 12.31.06

**Project 1.4.3.7. Evaluate Caching and Compression**  
 4.1.06 : 12.31.06

**Project 1.4.3.8. Deploy Network Quality of Service**  
 10.1.05 : 6.30.06

**Project 1.4.3.9. Define Strategy for Tape Encryption Technology**  
 1.1.06 : 12.31.06

**Project 1.4.3.10. Implement PPRC**  
 1.1.06 : 5.31.06

**Tactic 1.5.1. Evaluate Desktop Provisioning**  
 1.1.06 : 12.31.07

**Tactic 1.5.2. Deploy Next Generation NAS OS allowing thin provisioning**

**Tactic 1.5.3. Define Capacity on Demand Model**  
 1.1.06 : 12.31.06

**Tactic 1.5.4. Deploy 3G Wireless Offering**  
 10.1.05 : 6.30.06

